

**CERTIFICATE**

To the Clerk of Atchison County, State of Kansas  
We, the undersigned officers of

Atchison Co. Fire Dist #1

certify that: (1) the hearing mentioned in the attached publication was held  
(2) after the Budget hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indet. & Lease Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	117,063	48,821	2.636
Debt Service	10-113				
Totals		xxxxxxx	117,063	48,821	2.636
Budget Summary			Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rate					18,523,349
Resolution					Nov 4, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Daniel Sheel*

Attest: 10-19, 20116

*Pauline Lee, mp*  
County Clerk

Governing Body

Special District Name: Atchison Co. Fire Dist #1

Name of County: Atchison

2017

**FUND PAGE - GENERAL**

**Adopted Budget**

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	47,856	74,824	59,453
Receipts:			
Ad Valorem Tax	82,164	78,908	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	8,335	8,335	7,714
Recreational Vehicle Tax	58	58	82
16/20M Vehicle Tax	862	862	993
LAVTR			
Slider			
K State Grant	0		
Customer Deposit	0		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>91,419</b>	<b>88,163</b>	<b>8,789</b>
<b>Resources Available:</b>	<b>139,275</b>	<b>162,987</b>	<b>68,242</b>
Expenditures:			
Material & Supplies	3,012	3,040	4,000
Utilities	8,026	7,450	9,000
Insurance	5,948	5,130	6,000
Rent	60	108	150
Repair & maintenance	2,493	11,000	11,000
New equipment	8,931	40,000	50,000
Training Meetings, & Legal	0	775	775
Miscellaneous	843	893	1,000
Lease Payments	35,138	35,138	35,138
<b>Total Expenditures</b>	<b>64,451</b>	<b>103,534</b>	<b>117,063</b>
Unencumbered Cash Balance Dec 31	74,824	59,453	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	117,063
Tax Required	48,821
Delinquency Computation % Rate	0
Amount 2016 Ad Valorem Tax	48,821





## Atchison

## Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 78,098
2. Debt service levy in 2016 budget	- \$
3. Tax levy excluding debt service	\$ 78,098

## 2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 214,118	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 1,461,147	
5b. Personal property 2015	- 1,477,185	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	57838	
7. Total valuation adjustment (sum of 4, 5c, and 6)	271,956	
8. Total estimated valuation July 1, 2016	17,991,845	
9. Total valuation less valuation adjustment (8 minus 7)	17,719,889	
10. Factor for increase (7 divided by 9)	0.01535	
11. Amount of increase (10 times 3)	+ \$ 1,199	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 79,297	
13. Debt Service Levy in this 2017 Budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	79,297	
15. Consumer Price Index for all urban consumers for calendar year 2015	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,171	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 80,468	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name: Atchison Co. Fire Dist #1

2016

Name of County:

Atchison

2017

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES**

2016 Budgeted Fund Names	Budget Tax Levy Amounts for	Allocation for Year 2017		
		MVT	RVT	16/20M Veh
General	79,297	7,714	82	993
Debt Service		0	0	0
Total	79,297	7,714	82	993

County Treasurer MVT Estimate 7,714

County Treasurer RVT Estimate 82

County Treasurer 16/20M Vehicle Estimate 993

County Treasurer Slider Estimate 0

MVT Factor 0.09728

RVT Factor 0.00103

16/20M Vehicle Factor 0.01252

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of

**Fire District #1**

Atchison County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	64,451	4.735	103,534	4.084	117,063	48,821	2.635
Debt Service							
Totals	64,451	4.735	103,534	4.084	117,063	48,821	2.635
Less: Transfers	0		0		0		
Net Expenditures	64,451		103,534		117,063		
Total Tax Levied	80,653		78,908		xxxxxxxxxxxxxxxx		
Assessed Valuation	17,034,697		17,953,769		18,525,479		

### Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	284,654	264,434	0
Total	284,654	264,434	0

\*Tax rates are expressed in mills.

0

0

Page No.

# NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will met on November 1, 2016 at 1:15 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Est. Valuation	Est. Tax Rate*
Other District Funds								
Cemetery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery	1,428	0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2,984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
Effingham Cenetry	8,181	0.842	8,181	0.889	8,181	4,283	6,044,046	0.709
Huron Cemetery	4,925	0.941	3,500	0.900	3,500	2,734	3,612,491	0.757
Lancaster Cemetery	12,410	0.900	14,204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782

\*Tax rates are expressed in mills.

Pauline M Lee, Atchison County Clerk



**Official Publication  
NOTICE OF BUDGET HEARING**

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**BUDGET SUMMARY**

Proposed Budget 20157 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year For 2017			Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	
<b>Cemetery Districts</b>								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
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Muscatoh Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
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Pauline M. Lee, Atchison County Clerk

October 22, 2016



Official Publication

Notice of Vote Publication

In adopting the 2017 budgets the following governing bodies voted to increase the property taxes in an amount greater than the levied amount for the 2016 budget, adjusted by the 2015 CPI.

Larkinburg Cemetery	Lancaster Township
Pleasant Grove Cemetery	Walnut Township
Benton Township	Brush Creek Cemetery
Pardee Cemetery	Fire District #2
Cummings Cemetery	Grasshopper Township

**Official Publication**  
**Notice of Vote Publication**

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October 22, 2016